



Town of - Ville de
Gravelbourg

2026 Budget

Adopted by Council on May 19, 2026

Resolution # 2026-0233

Town of Gravelbourg
2026 BudgetSummary

REVENUES	
Administration/Miscellaneous R	3,633,413.00
Protective Services R	44,500.00
Public Works R	3,788,811.00
Recreation Facilities R	252,000.00
Culture & Community R	39,800.00
Miscellaneous Buildings R	79,910.00
Total REVENUES:	7,838,434.00
EXPENDITURES	
Administration/Miscellaneous E	1,564,611.00
Protective Services E	261,300.00
Public Works E	5,345,048.00
Recreation Facilities	379,625.00
Culture & Community E	126,977.32
Miscellaneous Buildings E	160,200.00
Total EXPENDITURES:	7,837,761.32
Total Revenues	7,838,434.01
Total Expenditures	7,837,761.32
Net Suplus/Deficit	672.69

Town of Gravelbourg
2026 Budget

Account Description	Budget
REVENUES	
Administration/Miscellaneous R	
General Municipal Levy	1,427,574.00
Abatements and Adjustments	-31,000.00
Discount on Municipal Tax - Property	-33,500.00
Penalty on Mun Taxes Arrears - Property	30,000.00
Rentals - Land	1,000.00
F&C - Licenses - Pets	1,200.00
F&C - Bldg/Development Permits Fees	4,000.00
F&C - Tax Certificate	1,700.00
F&C - General Office Services Provided	300.00
F&C - Photocopies	75.00
Prov.Revenue Sharing - Unconditional	318,712.00
Conditional - Federal - Student Emp	7,100.00
Conditional - Fed - Gas Tax Fund	62,700.00
GIL - Federal - RCMP	12,000.00
GIL - Provincial	6,000.00
Sask. Power Surcharge	80,000.00
SaskEnergy Surcharge	35,500.00
Bank/Investment Interest Revenue	56,000.00
Other A/R Interest Revenue	50.00
Other Investment Revenue	100.00
Housing Authority Surplus	1,630.00
GG - Transfer from Reserves	20,000.00
Transfer from Surplus	217,000.00
Deferred Loan proceeds	1,287,755.00
Total General Government Admin R:	3,505,896.00
UT - Sale of Mach/Equip. - Gain/Loss	75,000.00
Total Public Works Bldg/Admin R:	75,000.00
F&C-Tourism/Merchandise Items	200.00
F&C - Licenses - Business	9,000.00
Total Marketing/Tourism/Admin R:	9,200.00
F&C - Camping Fees	4,000.00
F&C - RM of Gravelbourg Contribution	25,000.00
F&C - Minor Ball	1,000.00
F&C - Sask Lotteries Contribution	13,317.00
Total Recreation Misc Admin R:	43,317.00
Total Administration/Miscellaneous R:	3,633,413.00

Town of Gravelbourg
2026 Budget

Account Description	Budget
Protective Services R	
Provincial Enforcement Fines	2,000.00
Total Policing & Bylaw Enforcement R:	2,000.00
Fire Fighting Charges	20,000.00
Conditional - Local - RM #104-Rent	2,500.00
PS - Transfer from Reserves	20,000.00
Total Fire & EMO R:	42,500.00
Total Protective Services R:	44,500.00
Public Works R	
F&C - Custom Work - Snow & Ice Removal	500.00
Prov-Highways Maint.Contract	17,131.00
TS - Transfer from Reserves	31,000.00
Total Roads/Sidewalks/Storm Sewer R:	48,631.00
F&C- Scrap Metal fee	3,500.00
F&C - Waste Collection Fees	154,000.00
F&C - Recycling Fees	37,860.00
Conditional - Federal Environmental	29,332.00
EH - Transfer from Reserves	11,000.00
Total Waste Services R:	235,692.00
Water - Charges	963,825.00
Water - Custom Work/Repairs	500.00
Water - On/Off Fees	2,500.00
Water - Utility o/s Acct. Interest	6,000.00
Conditional - Federal Water	2,115,663.00
UT Water - Transfer from Reserves	192,000.00
Total Water Services R:	3,280,488.00
Sewer - Charges	170,000.00
UT Sewer - Transfer from Reserves	54,000.00
Total Sanitary Sewer Services R:	224,000.00
Total Public Works R:	3,788,811.00

**Town of Gravelbourg
2026 Budget**

Account Description	Budget
Recreation Facilities R	
APLEX Admission: Daily	10,500.00
APLEX Passes: Season (ALL)	3,500.00
APLEX Passes: Punch (ALL)	7,000.00
APLEX Lessons	8,000.00
APLEX Advance Classes	10,000.00
APLEX Parties and Rentals	4,500.00
ALPEX School Rentals: Prairie South	3,000.00
APLEX School Rental: CEF	300.00
APLEX Swim Club Rental	4,000.00
APLEX - Sask Lotteries Contribution	500.00
Total Aquaplex R:	51,300.00
PALA Gravelbourg Minor Hockey	40,000.00
PALA Gravelbourg Skating Club	2,500.00
PALA Curling Club Rental	16,500.00
PALA Senior Hockey	5,000.00
PALA Rec Hockey	4,000.00
PALA Private Ice Rentals	2,500.00
PALA - Arena Advertising	25,000.00
PALA Kitchen Rental	6,000.00
PALA Off Season Rentals: Facility	2,500.00
PALA Off Season Rentals: chairs, tables	400.00
PALA - Sask Lotto Grant	3,000.00
PALA - LiveBarn Revenue Sharing	800.00
Prov Grant - CRAG - Community Rink Affor	10,000.00
La Palestre - Fundraising	82,500.00
Total La Palestre R:	200,700.00
Total Recreation Facilities R:	252,000.00
Culture & Community R	
F&C - Transette Fees	6,000.00
Conditional - Prov - Transette - Grants	9,000.00
Total Transette Services R:	15,000.00
Cultural/Community Dev.Grants	1,600.00
P&D - Transfer from Reserves	23,200.00
Total Cultural/Community Services R:	24,800.00
Total Culture & Community R:	39,800.00

Town of Gravelbourg
2026 Budget

Account Description	Budget
Miscellaneous Buidings	
Anderson Law Office Rent	4,630.00
Total Courthouse R:	4,630.00
Post Office Lease	42,000.00
RENT - Enterprise Centre	19,500.00
Total Post Office & Enterprise Centre R:	61,500.00
Rent - Styles/Museum bldg	13,780.00
Total Retail (Styles) & Museum R:	13,780.00
Total REVENUES:	7,838,434.00

Town of Gravelbourg
2026 Budget

Account Description	Budget
EXPENDITURES	
Administration/Miscellaneous E	
GG - Salaries - Administrator	120,000.00
GG - Salaries - Deputy Administrator	30,500.00
GG - Salaries -Adm Assist - Other	47,840.00
GG - Benefits - Administrator	21,400.00
GG - Benefits - Worker Comp. ALL	13,500.00
GG - Benefits - Deputy Adm	8,700.00
GG - Benefits - Admini Assistant- Other	13,000.00
GG - Legal, Professional Fees	2,500.00
GG - Cont. IT Services	5,000.00
GG - Bldg. Permits/fees	4,000.00
GG - Cont. - Audit/Accounting	34,100.00
GG - Cont - Accts Rec/Bad Debt Coll	1,000.00
GG - Cont. - Assessment - SAMA	17,800.00
GG - Board of Revision Expenses	1,000.00
GG - Advertising, Promotion	700.00
GG - Job Advertisements	300.00
GG - Admin. - Training, Travel & Meals	3,000.00
GG - Cont. - Insurance - General & Bond	5,000.00
GG - Insurance - Other TTP/Nutrien offic	1,600.00
GG - Cont. - Memberships & Subscriptions	4,000.00
GG - Cont. - Conference Fees	1,500.00
GG - Cont. - Tax Enforcement/Collection	200.00
GG - Cont.-Bank fees/Gen.Int./Admin fees	4,500.00
GG - Office (Courthouse) Telephone	4,400.00
GG - Postage	8,500.00
GG - Office Supplies	8,000.00
GG - Computer Software/Maint exp.	17,000.00
GG - Office Equipment - Lease/Maint.	2,500.00
GC - Photocopier Expenses	9,500.00
GG - Amortization - Bldgs, Improv, EngSt	48,300.00
GG - Amortization - Mach/Equip	1,500.00
H&W - Medical Supplies	7,500.00
GG - Transfer To Reserve Accounts	25,000.00
Long Term Debt Repaid	229,074.00
Total General Government Admin E:	702,414.00

**Town of Gravelbourg
2026 Budget**

Account Description	Budget
GG - Council Mtg/Per Diem remuneration	35,400.00
GG - Benefits - Council	6,000.00
GG - Mayor - Training/Travel/Meals	1,500.00
GG - Council - Training/Travel/Meals	2,000.00
GG - Other - Per Diem	250.00
GG - Council - Committee/Travel/Meals	500.00
GG - Council - Convention/Travel/Meals	8,100.00
GG - Council Electronic Meeting Expense	5,100.00
GG - Council PR/Staff Apprec	3,000.00
Total Council E:	61,850.00
TS - Salaries-Foreman	76,000.00
TS - Salaries - Labourers	175,000.00
TS - Maint. - Salaries - Seasonal	30,000.00
TS - Benefits- Foreman	16,700.00
TS - Benefits - Labourers	34,000.00
TS - Maint. - Benefits - Seasonal	2,400.00
TS - Training, Travel, Meals	2,000.00
TS - Insurance/Vehicle Reg.	8,400.00
TS - Maint. - Insurance - Shop Buildings	8,600.00
TS - Maint. - Insurance - Machinery	1,500.00
TS - Maint. - Memberships/Subscriptions	600.00
TS - Shop Heat(Gas)	4,100.00
TS - Shop Power	2,600.00
TS - Maint. - Utility - Water	5,000.00
TS - Maint. - Utility - Telephone-P.Work	6,500.00
TS - Maint. - Utility - Street Lights	23,500.00
TS - Banners/Decorative Lighting	7,000.00
TS - Town Property Maint. & Supplies	3,000.00
TS - WorkShop Supply	3,000.00
TS - Office Supplies - Shop	255.00
TS - Maint. - Shop Bldng Maintenance	2,500.00
TS - PPE/OH&S Expenses	2,000.00
TS - Maint. - Small Tools	3,000.00
TS - Vehicle/Equip. Repairs/Parts/	20,000.00
TS - Fuel Expenses	20,000.00
TS - Equipment Rentals	1,000.00
TS - Maint - Amortiz - Bldgs/Impv/EStruc	5,800.00
TS - Maint - Amortization - Mach/Equip	34,800.00
TS - Maint - Amortization - Vehicles	9,700.00
EH - Maint. - Pest Control Supplies	500.00
EH - Maint. - Weed Control Supplies	750.00
Total Public Works Bldg/Admin E:	510,205.00

**Town of Gravelbourg
2026 Budget**

Account Description	Budget
P&D - EDO Salaries	54,000.00
P&D - EDO Benefits	16,000.00
P&D - Travel/Meal/Meeting/Accomod	2,400.00
P&D EDO Membership Fees & Subscriptions	450.00
P&D Professional Development	1,000.00
P&D - Website	850.00
P&D - Highway Advertising	250.00
P&D - Utility - Telephone-EDO	700.00
P&D - E.D.O. Office Supplies	400.00
P&D - Town Tourism/Marketing	5,000.00
P&D - Business Promotion/BRE	500.00
P&D - Beautification (formerly KGB)	10,000.00
P&D - Grants and Contributions (CEDC)	10,000.00
P&D - Amortization - Land Improvements	330.00
P&D Amortization - Linear Assets	350.00
Total Marketing/Tourism/Admin E:	102,230.00

R&C - Salaries - Mgr - General	60,000.00
R&C - Benefits - Mgr - General	16,995.00
R&C - Park Insurance	700.00
R&C Rec&Culture Programmimg	1,000.00
R&C - Rec&Culture Office Expenses	100.00
R&C - Rec&Culture Advertising Expenses	150.00
R&C - Rec&Culture Membership/Subscriptio	50.00
R&C - Rec&Culture Training, Travel, Meal	2,000.00
R&C - Utility- Power - Campground	1,000.00
R&C - Water/Sewer/Waste - Campground	1,300.00
R&C- Utility-Telephone-Recreation	1,700.00
R&C - Ball Diamond Maintenance	8,000.00
R&C Ball Dugout Improvements	8,000.00
R&C - Park Maintenance	20,000.00
R&C - Small Tools & Equipment	600.00
R&C Sask Lotteries Disbursement	13,317.00
R&C - Amortization - Land Improvments	1,000.00
R&C - Amortization - Bldg/Imprv/EngStruc	39,700.00
R&C - Amoritization - Machine/Equipment	12,300.00
Total Recreation Misc/Admin E:	187,912.00

Total Administration/Miscellaneous E:	1,564,611.00
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**Town of Gravelbourg
2026 Budget**

Account Description	Budget
Protective Services E	
GG - Bylaw Enforcment	2,000.00
PS - RCMP Justice Contract	102,000.00
Total Policing & Bylaw Enforcement:	104,000.00
PS - Fire - Salaries	20,000.00
PS - Fire - Salaries - Fire Chief	5,000.00
PS - Salaries - EMO Co-Ordinator	1,500.00
PS - Fire - Benefits	200.00
PS - 911 Services - Fire/EMO	7,000.00
PS - Fire-Training	8,000.00
PS - Fire- Travel/Accommodations/Meals	3,500.00
PS - Fire - Insurance/Registration-Veh	6,800.00
PS - EMO/Alert Misc Expenses	2,000.00
PS - Fire - Utility - Heat/Gas	3,500.00
PS - Fire - Utility - Power	2,700.00
PS - Fire - Utility - Water/Sewer/etc	3,500.00
PS - Fire - Utility - Telephone/Internet	2,500.00
PS - Fire Hall/Yard Maintenance	10,000.00
PS - Fire - Office Supplies	750.00
PS - Fire Extinguisher supplies	1,000.00
PS - Fire Truck, Equipment Repair	7,000.00
PS - Fuel - Firefighting	1,000.00
PS - Fire Equipment Certification	7,000.00
PS - Fire - Small Tools/Equipment	4,000.00
PS - Fire PPE/Gear	9,000.00
PS - Fire Hydrant Maintenance	10,000.00
PS - Fire - Radio Licensing Fees Charges	9,100.00
PS - Fire - Amortiz - Bldg/Imprv/Strctre	6,000.00
PS - Fire - Amortizations - Mach/Equip	3,000.00
PS - Fire - Amortization - Vehicles	14,000.00
PS - Fire - Amortization - Infrastructur	1,850.00
PS - Transfer to Reserve Accounts	7,400.00
Total Fire & EMO E:	157,300.00
Total Protective Services E:	261,300.00
Public Works E	
TS - Airport (Ins.,Maint, Fuel, Power)	6,000.00
Total Airport E:	6,000.00

**Town of Gravelbourg
2026 Budget**

Account Description	Budget
TS - Maint. - Contract - Sidewalk Maint.	20,000.00
TS - Maint. - Contract - Street Maint.	20,000.00
TS - Maint - Contract - Snow/Ice/Thaw	5,000.00
TS - Maint. - Utility - Power-Dugout	600.00
TS - Gravel/Sand/Dirt	20,000.00
TS - Storm Sewers/Culvert/Drainage	5,000.00
TS - Street Signs	2,500.00
TS - Street Maintenance	10,000.00
TS - Sidewalk Maint/Materials/Supplies	10,000.00
TS - Maint - Amortization - Infrastruct	80,500.00
Total Roads/Sidewalks/Storm Sewer E:	173,600.00

EH - Salaries - Waste Services	10,000.00
EH - Salaries - Foreman/Manager	400.00
EH - Benefits - Waste Services	700.00
EH - Cont. Waste Collection	188,500.00
EH - Cont. Recycling	41,000.00
EH - Cont. - Landfill Env. Monitoring	20,000.00
EH - Cont. - Insurance	1,000.00
EH - Utility - Power	300.00
EH - Landfill/Transfer Stn Maint. Exp	4,000.00
EH - Waste Collection Supplies	500.00
EH - Land Improvements	40,000.00
EH - Interest	7,915.00
Total Waste Services E:	314,315.00

UT- Water-salaries-Foreman	6,000.00
UT - Water - Salaries - Labourers	16,405.00
UT - Water Utility Admin Wages	15,250.00
UT- Water-Benefits-Foreman	2,100.00
UT -Water - Benefits - Labourers	6,398.00
UT - Water Administration Benefits	4,500.00
UT - Water - Engineering and Survey	2,500.00
UT - Water - Travel, Meals & Accomodatio	1,000.00
UT - Insurance - General & Bond	3,200.00
UT - Water - Memberships/Subscriptions	150.00
UT - Water - Training & Development Fees	1,000.00
UT - Water - Laboratory Testing	8,000.00
UT - Water - Other Cont. Services	1,000.00
UT - Water - Power	12,000.00
UT - Water - Telephone/Alarms	3,000.00
UT - Water/Sewer Office Supplies	500.00
UT - Water - Materials & Supplies	2,000.00
UT - Water - Service Connection Repair	15,000.00
UT - WTP Town equip maint.	20,000.00
UT - Water Main Repairs	20,000.00

**Town of Gravelbourg
2026 Budget**

Account Description	Budget
UT - Water Meter Repairs	500.00
UT - Water - Meter Purchases	10,000.00
UT - Water - Small Tools & Equipment	2,000.00
UT - Water - Chemicals	250.00
UT - Water Purchased - Sask Water	725,500.00
UT - Purchase Capital Assets - Equipment	267,000.00
UT - Water Capital Infrastructure	2,885,126.00
UT - Water - Amortiz - Bldg/Imprv/EngStr	2,300.00
UT - Water - Amortization - Mach/Equip	8,100.00
UT - Water - Amortization - Infrastructu	15,500.00
UT - Water - Interest	47,375.00
Total Water Services E:	4,103,654.00

UT-Sewer-Foreman salaries	3,200.00
UT - Sewer Labour Salaries	6,755.00
UT - Sewer - Admin Salaries	15,250.00
UT-Sewer-benefits-Foreman	1,440.00
UT - Sewer Benefits Labour	4,594.00
UT - Sewer Benefits Admin.	4,500.00
UT - Sewer - Travel, Meals & Subsistence	500.00
UT - Training & Development Fees	500.00
UT - Sewer - Insurance - General & Bond	2,800.00
UT - Sewer Gas Detector calibration	1,000.00
UT - Sewer - Laboratory Testing	3,000.00
UT - Sewer - Other Contractual	20,000.00
UT - Sewer - Gas	600.00
UT - Sewer Alarm (telephone line)	2,500.00
UT - Sewer - Lift Stations	15,000.00
UT - Sewer Main Repair	10,000.00
UT - Service Connection Repair - Sewer	10,000.00
UT - Sewer - Lagoon	54,000.00
UT - Sewer - Manhole Repair	5,000.00
UT - Sewer - Chemicals	8,000.00
UT - Sewer- Pur of Cap Assets - Infrastruc	518,292.00
UT - Sewer - Amoritzation - Lnd Imprvmnt	7,400.00
UT - Sewer - Amortiz - Bldg/Improv/EngSt	500.00
UT - Sewer - Amortiz - Machine/Equip	3,800.00
UT - Sewer - Amoritzation - Infrastruc	4,200.00
UT - Sewer - Interest	44,648.00
Total Sanitary Sewer Services E:	747,479.00

Total Public Works E:	5,345,048.00
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**Town of Gravelbourg
2026 Budget**

Account Description	Budget
Recreation Facilities	
R & C Salaries Pool Staff	48,000.00
R&C Benefits Pool Staff	2,000.00
R&C Pool Insurance	100.00
R&C Pool Staff Training	200.00
R&C Pool Advance Course Expense	8,000.00
R&C Pool Chemicals	7,500.00
R&C Pool Cleaning and Janitorial	100.00
R&C Pool Equipment Maintenance	8,000.00
R&C Pool Memberships	275.00
R&C Pool Program Expense	600.00
R&C Utility - Gas - Pool	7,000.00
R&C Utility - Water - Pool	8,000.00
R&C - Utility - Telephone - Pool	550.00
R&C Pool Weekend Maintenance	3,300.00
R&C Pool - General Supplies	500.00
Total Aquaplex E:	94,125.00
R&C - Salaries - PW Arena Labour	13,500.00
R&C Salaries - PW Mgr/Foreman	3,500.00
R&C Salaries - Arena Workers	41,500.00
R&C Benefits - Arena Worker	7,800.00
R&C - Rink Insurance	18,000.00
R&C Arena Staff Training	500.00
Arena Fundraising Expenses	38,000.00
R&C -Utility-Gas-South Boiler	11,500.00
R&C -Utility-Gas-North Standby Boiler	5,000.00
R&C - Utility - Power - Palestre	39,000.00
R&C - Utility - Power-Curling&Kitchen	20,500.00
R&C -Utility -Telephone/Internet- Arena	1,700.00
R&C Utility-Water/Sewer/Waste - Arena	5,000.00
R&C- Rink Building Maintenance	40,000.00
R&C Arena Janitorial	2,000.00
R&C Curling/Skating Arena Start-up	6,000.00
R&C Curling/Skating Arena Shut-down	6,000.00
R&C Arena General Supplies	1,000.00
R&C - Arena Lighting/Energy Upgrades	3,000.00
R&C Arena Grounds Maintenance	4,500.00
R&C Arena General Equipment Maintenance	10,000.00
R&C-Arena Advertising Expense	2,500.00
R&C - Zamboni Maint/Supplies	5,000.00
Total La Palestre E:	285,500.00
Total Recreation Facilities:	379,625.00

**Town of Gravelbourg
2026 Budget**

Account Description	Budget
Culture & Community E	
H&W - Driver Honorariums - Transette	2,500.00
H&W - Transette Maintenance Expenses	1,500.00
H&W - Insurance - Transette	2,300.00
H&W - Transette Fuel Expenses	3,700.00
H&W - Amortization - Vehicles	4,000.00
HW - Transfer to Reserve Accounts	4,000.00
Total Transette Services E:	18,000.00
GG - Elevator Insurance & Repairs	1,000.00
P&D - Dentist/Doctor Recruit/Retain	400.00
P&D - Land Use/Community Planning	14,000.00
P&D Culture/Comm.Dev - Projects	7,500.00
P&D - Capital Machinery/Equipment	29,577.32
R&C - Utility-Telephone-Museum	800.00
R&C - Grants and Contributions	15,200.00
R&C - Museum Board Grants/Contributions	8,000.00
R&C - Library - Regional	27,500.00
R&C - Library - Local	5,000.00
Total Cultural/Community Services E:	108,977.32
Total Culture & Community E:	126,977.32
Miscellaneous Buildings E	
GG - Convent Power	2,000.00
GG - Convent Maintenance	3,000.00
GG - Convent - Insurance	10,500.00
Total Convent E:	15,500.00
GG - Office Janitorial	15,000.00
GG - Building & Office Maintenance	4,000.00
GG- Insurance-Town Office (Courthouse)	2,000.00
GG - Office (Courthouse) - Heat	5,600.00
GG - Office (Courthouse) Power	4,200.00
GG - Office (Courthouse) Water/Sewer/etc	2,100.00
Total Courthouse E:	32,900.00
GG - Post Office Heat	4,400.00
GG - Post Office Power	4,200.00
GG - Post Office Water/Sewer	2,300.00
GG - Post Office Janitorial	17,600.00
GG - Post Office insurance	1,500.00
GG - Post Office Building & Supplies	35,000.00
Total Post Office & Enterprise Centre E:	65,000.00

**Town of Gravelbourg
2026 Budget**

Account Description	Budget
GG - Styles/Museum Bldg Heat	4,400.00
GG - Styles/Museum Bldg Power	4,000.00
GG - Styles/Museum Bldg Water/Sewer	1,700.00
GG - Styles Portion Building Maint	3,000.00
R&C - Styles/Museum Bldg Insurance	3,700.00
R&C - Museum portion Building Expenses	1,000.00
Total Retail (Styles) & Museum E:	17,800.00
R&C - Theatre Building Insurance	4,000.00
R&C Theatre Building Maintenance	25,000.00
Total Theatre E:	29,000.00
Total Miscellaneous Buildings E:	160,200.00
Total EXPENDITURES:	7,837,761.32
Total Revenues	7,838,434.01
Total Expenditures	7,837,761.32
Net Suplus/Deficit	672.69